

**XI. THE BUDGET ALLOCATED TO EACH OF ITS AGENCY, INDICATING THE PARTICULARS OF ALL PLANS. PROPOSED EXPENDITURES AND REPORTS ON DISBURSEMENTS MADE.**

<b>S.NO.</b>	<b>Name of head account</b>	<b>Budget Allocation For 2012-13 (Rs. in Lakhs)</b>
1.	Administration Wing	3108.68
2.	Finance Wing	16.55
3.	Academic Wing	13.50
4.	Engineering Wing	1365.00
5.	Examination Wing	35.00
6.	Public Relations Office	25.05
7.	Vice-Chancellor Office	3.35
8.	Registrar Office	7.15
9.	Extension Services Division	19.10
10.	Publications Division	14.75
11.	Museum	3.75
12.	Computer Cell	19.95
13.	Audio-Video Cell	1.13
14.	Central Library, Hyderabad	5.75
15.	SC-ST Cell	1.00
16.	Hostels at Hyderabad	6.85
17.	Center for Encyclopedia	2.03
18.	International Telugu Center	58.12
19.	Center for Distance Education	41.10
20.	School of Language Development, Hyderabad – Deans Office	0.03
21.	Department of Linguistics	1.69
22.	Department of Lexicography	1.08
23.	School of Fine Arts, Hyderabad – Deans Office	0.03
24.	Department of Music	0.89
25.	Department of Dance	0.29
26.	Department of Culture & Tourism	0.01
27.	Department of Sculpture & Painting	3.63
28.	Department of Folk Arts	0.18
29.	Department of Theatre Arts	0.94
30.	School of Social and Sciences, Hyderabad – Deans Office	0.03
31.	Department of Journalism	1.39
32.	Department of Jyothisha	11.14
33.	School of History, Culture and Archaeology, Srisailam – Deans Office	0.00
34.	Department of History, Culture of Telugu Speaking People	0.03
35.	Department of Archaeology and Architecture	0.03

36.	Department of Epigraphy and Written Records	0.05
37.	Library – Srisailam Campus	0.20
38.	School of Literature, Rajahmundry – Deans Office	1.00
39.	Department of Telugu Literature	0.00
40.	Library, Rajahmundry, Campus	0.40
41.	Hostel, Rajahmundry Campus	0.20
42.	School of Folks and Tribal Lore, Warangal	3.05
43.	Sri Sidhendra Kalakshetram, Kuchipudi	1.15
44.	Center for Comparative Studies	0.06
45.	Center for Languages and Translations Studies	0.34
46.	UGC Cell	652.00
47.	Dr. Boyi Bheemanna Sahipya Peetam	5.00
	<b>Grant Total</b>	<b>5493.91</b>